

EXHIBIT L

Public Access and Records Management Division

AVAILABLE RESOURCES:

Summary of Resources QTRLY Rprt

FY 2010

Actuals

YB

1	PACER Fee Revenue - Prior Year Carry Forward (OXEEPAC)	\$ 34,381,874
2	PACER Fee Revenue - Current Year Receipts (OXEEPAC)	\$ 102,511,199
3	Print Fee Revenue - Prior Year Carry Forward (OXEEPAP)	\$ 516,534
4	Print Fee Revenue - Current Year Receipts (OXEEPAP)	\$ 187,118
5	Total Available Resources	\$ 137,596,725
6	PROGRAM REQUIREMENTS:	
7	Public Access Services and Applications	
8	EPA Program (OXEEPAX)	\$ 18,768,552
9	EPA Technology Infrastructure & Applications (OXEPTAX)	\$ -
10	EPA Replication (OXEPARX)	\$ -
11	Public Access Services and Applications	\$ 18,768,552
12	Case Management/Electronic Case Files System	
13	Development and Implementation (OXEECFP)	\$ 3,695,078
14	Operations and Maintenance (OXEECFO)	\$ 15,536,212
15	CM/ECF Futures (OXECMFD)	\$ 3,211,403
16	Appellate Operational Forum (OXEAOPX)changed from OXEACAX	\$ 144,749
17	District Operational Forum (OXEDCAX)	\$ 674,729
18	Bankruptcy Operational Forum (OXEBCAX)	\$ 492,912
19	Subtotal, Case Management/Electronic Case Files System	\$ 23,755,083
20	Electronic Bankruptcy Noticing:	
21	Electronic Bankruptcy Noticing (OXEBNCO)	\$ 9,662,400
22	Subtotal, Electronic Bankruptcy Noticing	\$ 9,662,400
23	Telecommunications (PACER-Net & DCN)	
24	PACER-Net (OXENETV)	\$ 10,337,076
25	DCN and Security Services (OXENETV)	\$ 13,847,748
26	PACER-Net & DCN (OXDPANV)	\$ -

27	Security Services (OXDSECV)	\$ -
28	Subtotal, Telecommunications (PACER-Net & DCN)	\$ 24,184,824
29	Court Allotments	
30	Court Staffing Additives(OXEEPAA)	\$ 228,373
31	Court Allotments (OXEEPAA) [incl. in program areas prior to FY 09]	\$ 1,291,335
32	CM/ECF Court Allotments (OXEECFCA)	\$ 7,605,585
33	Courts/AO Exchange Program (OXEXCEX)	\$ 303,527
34	Subtotal, Court Allotments	\$ 9,428,820
35	Total Program Requirements	\$ 85,799,679
36	Congressional Priorities:	
37	Victim Notification (Violent Crime Control Act)	
38	Violent Crime Control Act Notification (OXJVCCD & OXJVCCO)	\$ 332,876
39	Subtotal, Victim Notification (Violent Crime Control Act)	\$ 332,876
40	Web-based Juror Services	
41	Web Based E-Juror Services O&M (OXEJMEO)	\$ -
42	Subtotal, Web-based Juror Services	\$ -
43	Courtroom Technology (OXHCRT0-3000)	
44	Courtroom Technology (OXHCRT0-3000)	\$ 24,731,665
45	Subtotal, Courtroom Technology Program	\$ 24,731,665
46	State of Mississippi (OXEMSPX)	
47	State of Mississippi (OXEMSPX)	\$ 120,988
48	Subtotal, Mississippi State Courts	\$ 120,988
49	Total Congressional Priorities	\$ 25,185,529
50	Total Program & Congressional Priorities	\$ 110,985,208
51	Total EPA Carry Forward (Revenue less Disbursement)	\$ 26,611,517
52	PACER FEE (OXEEPAC) Carry Forward	\$ 26,051,473
53	PRINT FEE (OXEEPAP) Carry Forward	\$ -
54	Total EPA Carry Forward	\$ 26,051,473
55	Total Print Fee Revenue	\$ 703,652
56	Disbursed in (OXEEPAA) Allotments	\$ 143,608
57	PRINT FEE (OXEEPAP) Carry Forward	\$ 560,044

Public Access and Records Management Division

AVAILABLE RESOURCES:

FY 2011
Actuals
YB

1	PACER Fee Revenue - Prior Year Carry Forward (OXEEPAC)	\$ 26,051,473
2	PACER Fee Revenue - Current Year Receipts (OXEEPAC)	\$ 113,770,265
3	Print Fee Revenue - Prior Year Carry Forward (OXEEPAP)	\$ 560,044
4	Print Fee Revenue - Current Year Receipts (OXEEPAP)	\$ 182,064
6	Accounts Receivable 5114VA Previous Fiscal Year Carry Forward Revenue	\$ -
7	Accounts Receivable 5114VA Current Fiscal Year Revenue	\$ 6,717
8	Total Available Resources	\$ 140,570,563
9	PROGRAM REQUIREMENTS:	
10	Public Access Services and Applications	
12	EPA Program (OXEEPAX)	\$ 3,363,770
13	EPA Technology Infrastructure & Applications (OXEPTAX)	\$ 10,339,444
14	EPA Replication (OXEPARX)	\$ 4,318,690
15	Public Access Services and Applications	\$ 18,021,904
16	Case Management/Electronic Case Files System	
18	Development and Implementation (OXEECFP)	\$ 5,400,000
19	CM/ECF Positions (OXEEPOX)	
20	Operations and Maintenance (OXEECFP)	\$ 11,154,753
21	CM/ECF Futures (OXECMFD)	\$ 4,582,423
22	Appellete Operational Forum (OXEAOPX)changed from OXEACAX	\$ 176,198
24	District Operational Forum (OXEDCAX)	\$ 705,054
25	Bankruptcy Operational Forum (OXEBCAX)	\$ 522,500
26	Subtotal, Case Management/Electronic Case Files System	\$ 22,540,928
27	Electronic Bankruptcy Noticing:	
28	Electronic Bankruptcy Noticing (OXEBNCO)	\$ 11,904,000
30	Subtotal, Electronic Bankruptcy Noticing	\$ 11,904,000
31	Telecommunications (PACER-Net & DCN)	
32	PACER-Net (OXENETV)	\$ 9,221,324
33	DCN and Security Services (OXENETV)	\$ 9,806,949
34	PACER-Net & DCN (OXDPANV)	\$ 4,147,390

36	Security Services (OXDSECV)	\$ 352,610
37	Subtotal, Telecommunications (PACER-Net & DCN)	\$ 23,528,273
38	Court Allotments	
39	Court Staffing Additives(OXEEPAA)	\$ 468,954
40	Court Allotments (OXEEPAA) [incl. in program areas prior to FY 09]	\$ 1,403,091
42	CM/ECF Court Allotments (OXEECF)	\$ 7,977,635
43	Courts/AO Exchange Program (OXEXCEX)	\$ 769,125
44	Subtotal, Court Allotments	\$ 10,618,805
45	Total Program Requirements	\$ 86,613,911
46	Congressional Priorities:	
48	Victim Notification (Violent Crime Control Act)	
49	Violent Crime Control Act Notification (OXJVCCD)	\$ -
50	Violent Crime Control Act Notification (OXJVCCO)	\$ 508,903
51	Subtotal, Victim Notification (Violent Crime Control Act)	\$ 508,903
52	Web-based Juror Services	
54	Web Based E-Juror Services O&M (OXEJMEO)	\$ -
55	Subtotal, Web-based Juror Services	\$ -
56	Courtroom Technology (OXHCRT0-3000)	
57	Courtroom Technology (OXHCRT0-3000)	\$ 21,542,457
58	Prospectus (OXHCTPD)	
60	Courtroom Technology OIT (OXDCRTO-3000)	
61	Courtroom Technology Program (OXDCTPD)	
62	Subtotal, Courtroom Technology Program	\$ 21,542,457
63	Total Congressional Priorities	\$ 22,051,360
64	Total Program & Congressional Priorities	\$ 108,665,271
66	Total EPA Carry Forward (Revenue less Disbursement)	\$ 31,905,292
67	PACER FEE (OXEEPAC) Carry Forward	\$ 31,320,278
68	PRINT FEE (OXEEPAP) Carry Forward	\$ 585,015
69	Total EPA Carry Forward	\$ 31,905,293
70	Total Print Fee Revenue	\$ 742,108
72	Disbursed in (OXEEPAA) Allotments	\$ 157,093
73	PRINT FEE (OXEEPAP) Carry Forward	\$ 585,015
73	Accounts Receivable 5114VA Previous Year Carry Forward Revenue	\$ 6,717
74	Total 5114VA Revenue Carry Forward	
65	Total Print Fee Revenue	

66	Disbursed in (OPCEPAA) Allotments
67	PRINT FEE (OPCEPAP) Carry Forward

Public Access and Records Management Division**AVAILABLE RESOURCES:**

FY 2012

Actuals

1	PACER Fee Revenue - Prior Year Carry Forward (OXEEPAC)	\$ 31,320,278
2	PACER Fee Revenue - Current Year Receipts (OXEEPAC)	\$ 124,021,883
3	Print Fee Revenue - Prior Year Carry Forward (OXEEPAP)	\$ 585,015
4	Print Fee Revenue - Current Year Receipts (OXEEPAP)	\$ 200,254
5	Accounts Receivable 5114VA Current Fiscal Year Revenue	\$ 2,724
	Technical adj slippage OXHCRTO TO OXDCTPD	\$ -
	Technical adj slippage OXHCRTO TO OXDCTPD	\$ -
	Technical adj USCA13BPAC009 \$184.2 de-Ob booked Acct. Per. 01/2014	\$ -
6	Understated correction OXEEOX FY12	\$ 343,236
7	Travel correction OXEXCEX FY12	\$ 382,169
8	Total Available Resources	\$ 156,855,559
9	PROGRAM REQUIREMENTS:	
10	Public Access Services	
11	EPA Program (OXEEPAX)	\$ 3,547,279
12	EPA Technology Infrastructure & Applications (OXEPTAX)	\$ 5,389,870
13	EPA Replication (OXEPARX) FY14 crosswalk to OXDPASX	\$ 3,151,927
14	Subtotal, Public Access Services	\$ 12,089,076
15	Case Management/Electronic Case Files System	
16	Testing (OXEECFP)	\$ 5,491,798
17	CM/ECF Positions (OXEEPOX)	\$ 6,095,624
18	Operations and Maintenance (OXEECFD)	\$ 8,006,727
19	CM/ECF Next Gen. (OXECMFD)	\$ 5,291,223
20	Next Gen. OXECMFD FY14 crosswalk to CM/ECF OXDCMSX - SDSD	\$ -
21	Appellate Operational Forum (OXEAOPX)	\$ 164,255
22	District Operational Forum (OXEDCAX)	\$ 817,706
23	Bankruptcy Operational Forum (OXEBCAX)	\$ 531,162
24	Subtotal, Case Management/Electronic Case Files System	\$ 26,398,495
25	Electronic Bankruptcy Noticing:	

26	Electronic Bankruptcy Noticing (OXEBNCO)	\$ 13,789,000
27	Subtotal, Electronic Bankruptcy Noticing	\$ 13,789,000
28	Comm. Infrastructure, Services and Security	
29	PACER Net DCN OXDPAHV	\$ 22,128,423
30	Security Services OXDSECV	\$ 4,452,572
31	Subtotal, Comm. Infrastructure, Services and Security	\$ 26,580,994
32	Court Allotments	
33	Court Staffing Additives/Allotments(OXEEPAA)	\$ 1,662,967
34	CM/ECF Court Allotments (OXEECFCA)	\$ 8,063,870
35	Courts/AO Exchange Program (OXEXCEX)	\$ 890,405
36	Subtotal, Court Allotments	\$ 10,617,242
37	Total Program Requirements	\$ 89,474,807
38	Congressional Priorities:	
39	Victim Notification (Violent Crime Control Act)	
40	Violent Crime Control Act Notification (OXJVCCD)	\$ 480,666
41	Violent Crime Control Act Notification (OXJVCCO)	\$ 550,256
42	Subtotal, Victim Notification (Violent Crime Control Act)	\$ 1,030,922
43	Web-based Juror Services	
44	Web-based Juror Services (OXEJMSD)	\$ -
45	Web based Ejuror Services O&M (OXEJMEO)	\$ 744,801
46	Subtotal, Web-based Juror Services	\$ 744,801
47	Courtroom Technology (OXDCRTO-3000)	
48	Courtroom Technology (OXHCRTO-3000)	\$ 25,122,739
49	Courtroom Technology Program (OXHCTPD)	\$ 3,803,497
50	Courtroom Technology OIT (OXDCRTO)	\$ -
51	Courtroom Technology Program (OXDCTPD)	\$ -
52	Subtotal, Courtroom Technology Program	\$ 28,926,236
53	State of Mississippi (OXEMSPX)	
54	State of Mississippi (OXEMSPX)	\$ -
55	Subtotal, Mississippi State Courts	\$ -
56	Total Congressional Priorities	\$ 30,701,959
57	Total Program & Congressional Priorities	\$ 120,176,766
58	Total EPA Carry Forward (Revenue less Disbursement)	\$ 36,678,793

59	PACER FEE (OXEEPAC) Carry Forward	\$ 36,049,102
60	PRINT FEE (OXEEPAP) Carry Forward	\$ 629,691
61	Total EPA Carry Forward	\$ 36,678,793
62	Total Print Fee Revenue	\$ 785,269
63	Disbursed in (OXEEPAA) Allotments	\$ 155,578
64	PRINT FEE (OXEEPAP) Carry Forward	\$ 629,691

Court Services - Electronic Public Access Policy & Program**DO NOT EDIT****AVAILABLE RESOURCES:****ACTUALS****FY 2013****Actuals**

1	PACER Fee Revenue - Prior Year Carry Forward (OXEEPAC)	\$ 36,049,102
2	PACER Fee Revenue - Current Year Receipts (OXEEPAC)	\$ 147,469,581
3	Print Fee Revenue - Prior Year Carry Forward (OXEEPAP)	\$ 629,691
4	Print Fee Revenue - Current Year Receipts (OXEEPAP)	\$ 174,450
5	Accounts Receivable 5114VA Current Fiscal Year Revenue	\$ 6,887
6	Adjustments	\$ (1,231,137)
7	** FY12 slippage OXHCRT0 to OXDCTPD	\$ -
8	**Technical Adj. to return de-obligated funds booked to FY14	\$ -
9	* FY2012 Understated correction in OXEEPOX not charged by OIS	\$ -
10	*FY2012 Travel correction Zachary Porianda not charged to OXEXCEX	\$ -
11	Total Available Resources	\$ 183,098,574
12	PROGRAM REQUIREMENTS:	
13	Public Access Services	
14	EPA Program (OPCEPAX)	\$ 4,652,972
15	EPA - Electronic Public Access (SDSD) (OTSEPAX)	\$ -
16	EPA US Courts.gov Web Support OPAF (OXAEPAX)	\$ -
17	EPA Technology Infrastructure & Applications (OTSPTAX)	\$ 5,139,947
18	EPA Replication (OXEPARX)	\$ 10,462,534
19	EPA CTHD SDSD (OTHPASX)	\$ -
20	Subtotal, Public Access Services	\$ 20,255,453
21	Case Management/Electronic Case Files System	
22	Testing (OXEECFP) FY14 cross walk to OXDCMSX	\$ 4,492,800
23	CM/ECF Positions (OPCEPOX)	\$ 7,272,337
24	CM/ECF Positions (OPTTEPOX)	\$ -
25	Operations & Maint. (OPTTECFO)	\$ 6,091,633

26	CM/ECF Next Gen. (OPCCMFD)	\$ 13,416,708
27	CM/ECF Next Gen. (OPTCMFD)	
28	EPA: Next Gen & legacy CM/ECF Training (OTSCMCX)	
29	EPA: Enterprise Messaging (OTSCMEX)	
30	EPA - CM/ECF SDSD (OTSCMSX)	\$ -
31	EPA: Testing (OTSCMTX)	
32	EPA - CM/ECF (CTHD) (OTHCMSX)	
33	EPA - Enterprise Data Warehouse - O&M (OPAEDXO)	
34	CSO Combined Forum OPCOPSX	\$ -
35	District Court Forum (OXEDCAX)	\$ 800,000
36	Bank. Court (OXEBCAX)	\$ 52,000
37	Subtotal, Case Management/Electronic Case Files System	\$ 32,125,478
38	Electronic Bankruptcy Noticing:	
39	Electronic Bankruptcy Noticing (OPCBNCO)	\$ 12,845,156
40	Subtotal, Electronic Bankruptcy Noticing	\$ 12,845,156
41	Comm. Infrastructure, Services and Security	
42	PACER Net DCN (OTIPANV)	\$ 23,205,057
43	Security Services (OTRSECV)	\$ 4,295,654
44	Subtotal, Comm. Infrastructure, Services and Security	\$ 27,500,711
45	Court Allotments	
46	Court Staffing Additives/Allotments(OPCEPAA)	\$ 2,262,193
47	CM/ECF Court Allotments (OPCECFA)	\$ 12,912,897
48	Courts/AO Exchange Program (OPCXCEX)	\$ 578,941
49	Courts/AO Exchange Program (OPTXCEX)	
50	Subtotal, Court Allotments	\$ 15,754,031
51	Total Program Requirements	\$ 108,480,829
52	Congressional Priorities:	
53	Victim Notification (Violent Crime Control Act)	
54	Violent Crime Control Act Notification (OPTVCCD)	\$ 254,548
55	Violent Crime Control Act Notification (OPTVCCO)	\$ 427,124

56	Subtotal, Victim Notification (Violent Crime Control Act)	\$	681,672
57	Web-based Juror Services		
52	Web-based Juror Services (OXEJMSD)	\$	-
58	Web based Ejuror Ser. O&M (OPCJME0)	\$	2,646,708
59	Subtotal, Web-based Juror Services	\$	2,646,708
60	Courtroom Technology (OXDCRTO-3000)		
56	Courtroom Technology (OXHCRTO-3000)	\$	-
57	Courtroom Technology Program (OXHCTPD)	\$	-
61	Courtroom Technology OIT (OTICRTO)	\$	24,835,203
62	Courtroom Technology OIT (OTTCRTO)		
63	Courtroom Technology Program (OTICTPD)	\$	6,695,113
64	Subtotal, Courtroom Technology Program	\$	31,530,316
61	State of Mississippi (OXEMSPX)		
62	State of Mississippi (OXEMSPX)	\$	-
63	Subtotal, Mississippi State Courts	\$	-
65	Total Congressional Priorities	\$	34,858,696
66	Total Program & Congressional Priorities	\$	143,339,525
67	Total EPA Carry Forward (Revenue less Disbursement)	\$	39,759,049
68	PACER FEE (OPCEPAC) Carry Forward	\$	39,094,163
69	PRINT FEE (OPCEPAP) Carry Forward	\$	664,886
70	Total EPA Carry Forward	\$	39,759,049
71	Total Print Fee Revenue	\$	804,141
72	Disbursed in (OPCEPAA) Allotments	\$	139,255
73	PRINT FEE (OPCEPAP) Carry Forward	\$	664,886

Court Services - Electronic Public Access Policy & Program
AVAILABLE RESOURCES:

DO NOT EDIT
ACTUALS
FY 2014
ACTUALS

1	PACER Fee Revenue - Prior Year Carry Forward (OXEEPAC)	\$ 39,094,163
2	PACER Fee Revenue - Current Year Receipts (OXEEPAC)	\$ 144,612,517
3	Print Fee Revenue - Prior Year Carry Forward (OXEEPAP)	\$ 664,886
4	Print Fee Revenue - Current Year Receipts (OXEEPAP)	\$ 177,647
5	Accounts Receivable 5114VA Current Fiscal Year Revenue	\$ 386
6	Adjustments	\$ 828,105
7	Total Available Resources	\$ 185,377,704
8	PROGRAM REQUIREMENTS:	
9	Public Access Services	
10	EPA Program (OPCEPAX)	\$ 4,262,398
11	EPA - Electronic Public Access (SDSD) (OTSEPAX)	\$ 667,341
12	EPA US Courts.gov Web Support OPAF (OXAEPAX)	
13	EPA Technology Infrastructure & Applications (OTSPTAX)	\$ 6,202,122
14	EPA CTHD SDSD (OTHPASX)	\$ 4,367,846
15	Subtotal, Public Access Services	\$ 15,499,707
16	Case Management/Electronic Case Files System	
17	CM/ECF Positions (OPTEPOX)	\$ 8,210,918
18	CM/ECF Next Gen. (OPCCMFD)	\$ 7,925,183
19	CM/ECF Next Gen. (OPTCMFD)	
20	EPA: Next Gen & legacy CM/ECF Training (OTSCMCX)	
21	EPA: Enterprise Messaging (OTSCMEX)	
22	EPA - CM/ECF SDSD (OTSCMSX)	\$ 12,938,052
23	EPA: Testing (OTSCMTX)	
24	EPA - CM/ECF (CTHD) (OTHCMSX)	\$ 6,640,397
25	EPA - Enterprise Data Warehouse - O&M (OPAEDXO)	\$ 3,328,417
26	CSO Combined Forum OPCOPSX	\$ 75,000
27	Subtotal, Case Management/Electronic Case Files System	\$ 39,246,201
28	Electronic Bankruptcy Noticing:	
29	Electronic Bankruptcy Noticing (OPCBNCO)	\$ 10,005,284
30	Subtotal, Electronic Bankruptcy Noticing	\$ 10,005,284
31	Comm. Infrastructure, Services and Security	
32	PACER Net DCN (OTIPANV)	\$ 33,022,253
33	Security Services (OTRSECV)	\$ 5,288,226
34	Subtotal, Comm. Infrastructure, Services and Security	\$ 38,310,479
35	Court Allotments	
36	Court Staffing Additives/Allotments(OPCEPAA)	\$ 2,688,616
37	CM/ECF Court Allotments (OPCECFA)	\$ 7,698,248
38	Courts/AO Exchange Program (OPCXCEX)	\$ 367,441
39	Courts/AO Exchange Program (OPTXCEX)	
40	Subtotal, Court Allotments	\$ 10,754,305
41	Total Program Requirements	\$ 113,815,976
42	Congressional Priorities:	
43	Victim Notification (Violent Crime Control Act)	

44	Violent Crime Control Act Notification (OPTVCCD)	\$	-
45	Violent Crime Control Act Notification (OPTVCCO)	\$	474,673
46	Subtotal, Victim Notification (Violent Crime Control Act)	\$	474,673
47	Web-based Juror Services		
48	Web based Ejuror Ser. O&M (OPCJMEO)	\$	2,450,096
49	Subtotal, Web-based Juror Services	\$	2,450,096
50	Courtroom Technology (OXDCRTO-3000)		
51	Courtroom Technology OIT (OTICRTO)	\$	24,843,380
52	Courtroom Technology OIT (OTTCRTO)		
53	Courtroom Technology Program (OTICTPD)	\$	1,220,959
54	Subtotal, Courtroom Technology Program	\$	26,064,339
55	Total Congressional Priorities	\$	28,989,108
56	Total Program & Congressional Priorities	\$	142,805,084
57	Total EPA Carry Forward (Revenue less Disbursement)	\$	42,572,620
58	PACER FEE (OPCEPAC) Carry Forward	\$	41,876,991
59	PRINT FEE (OPCEPAP) Carry Forward	\$	695,629
60	Total EPA Carry Forward	\$	42,572,620
61	Total Print Fee Revenue	\$	842,533
62	Disbursed in (OPCEPAA) Allotments	\$	146,904
63	PRINT FEE (OPCEPAP) Carry Forward	\$	695,629
64	Total EPA Carry Forward	\$	40,972,961
65	Total Print Fee Revenue	\$	869,268
66	Disbursed in (OPCEPAA) Allotments	\$	151,160
67	PRINT FEE (OPCEPAP) Carry Forward	\$	718,108

Court Services - Electronic Public Access Policy & Program**DO NOT EDIT****AVAILABLE RESOURCES:****ACTUALS****FY 2015****ACTUALS**

1	PACER Fee Revenue - Prior Year Carry Forward (OXEEPAC)	\$ 41,876,991
2	PACER Fee Revenue - Current Year Receipts (OXEEPAC)	\$ 144,911,779
3	Print Fee Revenue - Prior Year Carry Forward (OXEEPAP)	\$ 695,629
4	Print Fee Revenue - Current Year Receipts (OXEEPAP)	\$ 173,639
5	Accounts Receivable 5114VA Current Fiscal Year Revenue	\$ -
6	Prior Year Recoveries	\$ 1,037,667
7	Anticipated Lapse of Decentralized EPA Allotments	
8	EPA Returned/Exchanged Funds	
9	Total Available Resources	\$ 188,695,705
10	PROGRAM REQUIREMENTS:	
11	Public Access Services	
12	EPA Program (OPCEPAX)	\$ 2,575,977
13	EPA Product Improvement (OPTEPIX)	
14	EPA Reimbursables - Salaries (OPCEPAR)	
15	EPA - Electronic Public Access (SDSD) (OTSEPAX)	\$ 642,160
16	EPA US Courts.gov Web Support OPAF (OXAEPAX)	\$ 1,295,509
17	EPA Technology Infrastructure & Applications (OTSPTAX)	\$ 3,345,593
18	EPA Information Technology Support (OTSTESX)	
19	EPA CTHD SDSD (OTHPASX)	\$ 13,567,318
20	Subtotal, Public Access Services	\$ 21,426,557
21	Case Management/Electronic Case Files System	
22	CM/ECF Positions (OPTEPOR)	\$ 6,622,167
23	CM/ECF Next Gen. (OPCCMFD)	\$ 108,513
24	CM/ECF Implementation (OPCCMID)	
25	CM/ECF Next Gen. (OPTCMFD)	\$ 10,169,819
26	CM/ECF Technical Assessment (OTTEPAX)	
27	EPA: Next Gen & legacy CM/ECF Training (OTSCMCX)	\$ 1,727,563

28	EPA: Enterprise Messaging (OTSCMEX)	\$ 2,730,585
29	EPA - CM/ECF SDSD (OTSCMSX)	\$ 3,336,570
30	EPA: Testing (OTSCMTX)	\$ 4,574,158
31	EPA - Enterprise Data Warehouse - O&M (OPAEDXO)	\$ 3,244,352
32	CSO Combined Forum OPCOPSX	\$ 1,680,128
33	Subtotal, Case Management/Electronic Case Files System	\$ 34,193,855
34	Electronic Bankruptcy Noticing	
35	Electronic Bankruptcy Noticing (OPCBNCO)	\$ 8,090,628
36	Subtotal, Electronic Bankruptcy Noticing	\$ 8,090,628
37	Comm. Infrastructure, Services and Security	
38	PACER Net DCN (OTIPANV)	\$ 36,035,687
39	Security Services (OTRSECV)	\$ 7,378,502
40	Subtotal, Comm. Infrastructure, Services and Security	\$ 43,414,189
41	Court Allotments	
42	Court Staffing Additives/Allotments(OPCEPAA)	\$ 1,064,956
43	CM/ECF Court Allotments (OPCECFA)	\$ 7,964,723
44	Courts/AO Exchange Program (OPTXCEX)	\$ 1,343,999
45	Subtotal, Court Allotments	\$ 11,059,019
46	Total Program Requirements	\$ 118,184,248
47	Congressional Priorities:	
48	Victim Notification (Violent Crime Control Act)	
49	Violent Crime Control Act Notification (OPTVCCO)	\$ 508,433
50	Subtotal, Victim Notification (Violent Crime Control Act)	\$ 508,433
51	Web-based Juror Services	
52	Web based Ejuror Ser. O&M (OPCJMEO)	\$ 1,646,738
53	Subtotal, Web-based Juror Services	\$ 1,646,738
54	Courtroom Technology (OXDCRTO-3000)	
55	Courtroom Technology OIT (OTICRTO)	\$ -
56	Courtroom Technology OIT (OTTCRTO)	\$ 24,799,997
57	Courtroom Technology Program (OTICTPD)	\$ 2,583,328
58	Subtotal, Courtroom Technology Program	\$ 27,383,325
59	Total Congressional Priorities	\$ 29,538,496

60	Total Program & Congressional Priorities	\$ 147,722,744
61	Total EPA Carry Forward (Revenue less Disbursement)	\$ 40,972,961
62	PACER FEE (OPCEPAC) Carry Forward	\$ 40,254,853
63	PRINT FEE (OPCEPAP) Carry Forward	\$ 718,108
64	Total EPA Carry Forward	\$ 40,972,961
65	Total Print Fee Revenue	\$ 869,268
66	Disbursed in (OPCEPAA) Allotments	\$ 151,160
67	PRINT FEE (OPCEPAP) Carry Forward	\$ 718,108

Court Services - Electronic Public Access Policy & Program**DO NOT EDIT****AVAILABLE RESOURCES:****ACTUALS****FY 2016****ACTUALS**

1	PACER Fee Revenue - Prior Year Carry Forward (OXEEPAC)	\$ 40,254,853
2	PACER Fee Revenue - Current Year Receipts (OXEEPAC)	\$ 146,421,679
3	Print Fee Revenue - Prior Year Carry Forward (OXEEPAP)	\$ 718,108
4	Print Fee Revenue - Current Year Receipts (OXEEPAP)	\$ 197,077
5	Accounts Receivable 5114VA Current Fiscal Year Revenue	\$ -
6	Prior Year Recoveries	\$ 7,485,659
7	Anticipated Lapse of Decentralized EPA Allotments	\$ -
8	EPA Returned/Exchanged Funds	\$ -
9	Total Available Resources	\$ 195,077,376
10	PROGRAM REQUIREMENTS:	
11	Public Access Services	
12	EPA Program (OPCEPAX)	\$ 748,495
13	EPA Product Improvement (OPTPIX)	\$ 678,400
14	EPA Reimbursables - Salaries (OPCEPAR)	\$ 2,046,473
15	EPA - Electronic Public Access (SDSD) (OTSEPAX)	\$ 2,443,614
16	EPA US Courts.gov Web Support OPAF (OXAEPAX)	\$ 1,241,031
17	EPA Technology Infrastructure & Applications (OTSPTAX)	\$ 6,282,055
18	EPA Information Technology Support (OTSTESX)	\$ 67,605
19	EPA CTHD SDSD (OTHPASX)	\$ 10,364,682
20	Subtotal, Public Access Services	\$ 23,872,355
21	Case Management/Electronic Case Files System	\$ -
22	CM/ECF Positions (OPTPOR)	\$ 6,290,854
23	CM/ECF Next Gen. (OPCCMFD)	\$ 134,093
24	CM/ECF Implementation (OPCCMID)	\$ 635,520
25	CM/ECF Next Gen. (OPTCMFD)	\$ 11,415,754

26	CM/ECF Technical Assessment (OTTEPAX)	\$	1,649,068
27	EPA: Next Gen & legacy CM/ECF Training (OTSCMCX)	\$	1,786,404
28	EPA: Enterprise Messaging (OTSCMEX)	\$	3,785,177
29	EPA - CM/ECF SDSD (OTSCMSX)	\$	2,422,404
30	EPA: Testing (OTSCMTX)	\$	6,182,547
31	EPA - Enterprise Data Warehouse - O&M (OPAEDXO)	\$	3,645,631
32	CSO Combined Forum OPCOPSX	\$	1,798,503
33	Subtotal, Case Management/Electronic Case Files System	\$	39,745,955
34	Electronic Bankruptcy Noticing	\$	-
35	Electronic Bankruptcy Noticing (OPCBNCO)	\$	7,069,408
36	Subtotal, Electronic Bankruptcy Noticing	\$	7,069,408
37	Comm. Infrastructure, Services and Security	\$	-
38	PACER Net DCN (OTIPANV)	\$	36,577,995
39	Security Services (OTRSECV)	\$	9,344,081
40	Subtotal, Comm. Infrastructure, Services and Security	\$	45,922,076
41	Court Allotments	\$	-
42	Court Staffing Additives/Allotments(OPCEPAA)	\$	(346,799)
43	CM/ECF Court Allotments (OPCECFA)	\$	6,588,999
44	Courts/AO Exchange Program (OPTXCEX)	\$	1,069,823
45	Subtotal, Court Allotments	\$	7,312,023
46	Total Program Requirements	\$	123,921,817
47	Congressional Priorities:	\$	-
48	Victim Notification (Violent Crime Control Act)	\$	-
49	Violent Crime Control Act Notification (OPTVCCO)	\$	113,500
50	Subtotal, Victim Notification (Violent Crime Control Act)	\$	113,500
51	Web-based Juror Services	\$	-
52	Web based Ejuror Ser. O&M (OPCJMEO)	\$	1,955,285
53	Subtotal, Web-based Juror Services	\$	1,955,285
54	Courtroom Technology (OXDCRTO-3000)	\$	-
55	Courtroom Technology OIT (OTICRTO)	\$	-

56	Courtroom Technology OIT (OTTCRTO)	\$	18,759,887
57	Courtroom Technology Program (OTICTPD)	\$	6,063,645
58	Subtotal, Courtroom Technology Program	\$	24,823,532
59	Total Congressional Priorities	\$	26,892,317
60	Total Program & Congressional Priorities	\$	150,814,134
61	Total EPA Carry Forward (Revenue less Disbursement)	\$	44,263,242
62	PACER FEE (OPCEPAC) Carry Forward	\$	43,499,203
63	PRINT FEE (OPCEPAP) Carry Forward	\$	764,039
64	Total EPA Carry Forward	\$	44,263,242
65	Total Print Fee Revenue	\$	915,185
66	Disbursed in (OPCEPAA) Allotments	\$	151,146
67	PRINT FEE (OPCEPAP) Carry Forward	\$	764,039